



**2017-2018 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 5**

**The California Department of Transportation
Promises to Deliver**

SB1	EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	SHOPP Quantity	SHOPP Outputs	Comments
									Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List				
FIRST QUARTER - July 1, 2017 to September 30, 2017																
	1G450	MON	068	SHOPP	\$2,900	\$14	\$801	Centerline Rumble Strip & OGAC	06/16/16	03/24/17	02/27/17	07/18/17	12/08/17	276	Collisions Reduced	
	1C990	MON	001	SHOPP	\$3,057	\$18	\$1,395	ROADSIDE SAFETY IMPROVEMENTS	01/15/16	04/28/17	03/02/17	09/22/17	03/19/18	63	Location(s)	
SECOND QUARTER - October 1, 2017 to December 31, 2017																
	1F710	SB	001	SHOPP	\$14,229	\$0	\$1,037	PAVEMENT PRESERVATION	06/26/14	06/15/17	07/03/17	11/06/17	03/05/18	42.6	Lane Miles	
THIRD QUARTER - January 1, 2018 to March 31, 2018																
	1E051	MON	101	SHOPP	\$122	\$0	\$425	Landscape Split	06/26/13	10/06/17	10/06/17	01/02/18	06/22/18	30	Collisions Reduced	
	0C641	SB	246	STIP	\$500	\$0	\$342	Landscaping	06/16/10	12/27/17	03/25/16	03/08/18	10/31/18	n/a	n/a - STIP	
																There is a moderate risk that the Start date may need to change to coordinate with the end of parent road project, 05-49280 due to winter suspension and difficulty in RSP removal, which could result in a schedul delay
	49282	SLO	001	SHOPP	\$3,843	\$0	\$1,070	Landscape planting and wetland mitigation	08/11/10	11/28/17	11/21/17	03/26/18	09/25/18	1	Location(s)	
	1F350	SCR	129	SHOPP	\$2,700	\$135	\$2,120	Realign Carlton Road, construct new intersection and left-turn channelization.	06/30/16	11/08/17	03/29/18	03/29/18	06/27/18	31	Collisions Reduced	Utility relocations and a potential condemnation.
FOURTH QUARTER - April 1, 2018 to June 30, 2018																
	0A050	SB	001	SHOPP	\$6,500	\$195	\$5,403	Bridge Replacement	11/02/15	11/14/17	03/01/18	04/02/18	11/05/18	1	Bridge(s)	Various Resource Agency Permits required (bridge replacement)
	1E020	SCR	152	SHOPP	\$1,709	\$195	\$1,397	ADA COMPLIANCE	01/25/16	09/15/17	04/02/18	04/02/18	09/13/18	55	Structure(s)	R/W risks are: Required Parcel is proceeding through condemnation process; Potential utility relocation. Potential for foundation report from geotechnical services will be delayed due to strom damage workload
	1G140	SLO	001	SHOPP	\$14,469	\$10	\$1,224	PAVEMENT PRESERVATION	06/23/15	12/04/17	12/04/17	04/02/18	08/05/18	25.6	Lane Miles	
	1C670	SCR	017	SHOPP	\$5,713	\$181	\$2,750	SHOULDER WIDENING AND SOIL NAIL WALL	07/15/16	12/05/17	03/01/18	04/02/18	10/16/18	100	Collisions Reduced	Geotech drilling has been delayed because of storm damage work. Winter 2016 storm damage caused a slope failure within the project limits which may require retaining wall redesign
	1F430	SBT	025	SHOPP	\$6,720	\$208	\$1,616	Roadway safety improvements	02/09/16	12/22/17	02/05/18	04/09/18	09/06/18	3	Collisions Reduced	RW Issue: During PSE/RW the risk of acquisition of property resulting in condemnation has been realized. Condemnation would potentially impact project costs and schedule.
	1F080	MON	001	SHOPP	\$3,279	\$300	\$1,898	CULVERT REHABILITATION	06/30/16	12/27/17	03/29/18	04/09/18	09/27/18	7	Drainage System(s)	Requires a Coastal Development Permit (CDP); Geotech drilling has been delayed because of storm damage work.

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding



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	1A000	MON	001	SHOPP	\$5,349	\$30	\$1,693	SHOULDER WIDENING, GUARDRAIL UPGRADES, POTENTIAL RETAINING WALL	01/12/17	01/02/18	01/02/18	04/23/18	10/18/18	5	Collisions Reduced	Requires a Coastal Development Permit (CDP); Geotech drilling has been delayed because of storm damage work.
	1C890	MON	101	SHOPP	\$34,000	\$95	\$3,020	ROADWAY REHABILITATION	12/01/15	10/03/17	04/27/18	04/27/18	10/17/18	17.2	Lane Miles	
	1C650	SCR	009	SHOPP	\$7,658	\$20	\$3,843	GUARDRAIL, SHOULDER PAVING, RUMBLE STRIPS	06/29/17	01/22/18	04/15/18	05/15/18	10/24/18	73	Collisions Reduced	Utility relocation of power poles and coordination with utilities including man hole adjustments
Y	1F760	SCR	017	SHOPP	\$15,381	\$7	\$1,996	Pavement Rehabilitation	12/16/14	01/25/18	05/15/18	05/31/18	11/14/18	26	Lane Miles	Accelerated from 18/19 FY
	1C960	MON	101	SHOPP	\$29,850	\$1,007	\$7,158	SEISMIC RETROFIT	05/29/17	10/02/17	05/31/18	05/31/18	12/13/18	2	Bridge(s)	Utility Relocation issue; 8" PG&E gas line on structure is required to be relocated prior to construction. Risk of not making M410 in time to RTL.
Y	1C850	SCR	001	SHOPP	\$14,952	\$19	\$1,646	PAVEMENT PRESERVATION	08/22/16	02/15/18	06/01/18	06/01/18	01/01/19	32	Lane Miles	Potholing and conflict plans have not been completed on the 42 curb ramps in the project as of June 2017. 4-6 utilities have been identified which may require relocation. If many utility relocations are required, there is risk to achieving the June 2018 R/W Cert Date.
Y	1F520	SCR	001	SHOPP	\$4,167	\$0	\$949	BRIDGE RAIL UPGRADE	05/02/15	03/01/18	03/01/18	06/01/18	11/01/18	1375	Linear Feet	Accelerated from 18/19 FY
	1F750	MON	101	SHOPP	\$56,260	\$15	\$2,452	Pavement Rehabilitation	03/02/15	11/03/17	11/03/17	06/01/18	11/21/18	17.2	Lane Miles	
	1C250	MON	068	SHOPP	\$3,600	\$326	\$1,925	SHOULDER WIDENING, RUMBLE STRIPS, GUARDRAIL	03/09/17	02/28/18	05/25/18	06/14/18	12/06/18	7	Collisions Reduced	
	1C260	SBT	025	SHOPP	\$2,750	\$356	\$2,933	SUPERELEVATION ADJUSTMENT AND CULVERT EXTENSION	12/12/16	03/08/18	04/27/18	06/18/18	11/13/18	3	Collisions Reduced	RW Issue: During PAED concerns by an adjacent property owner were raised. Addressing those concerns and refinement of the design resulted in a resubmittal of R/W mapping. This resubmittal resulted in a delay which could push out M410 and impact RTL.
	1H620	MON	101	SHOPP	\$6,510	\$5	\$1,466	Median Barrier	10/06/16	02/20/18	12/05/17	06/27/18	12/19/18	41	Collisions Reduced	
	1C370	SLO	101	SHOPP	\$2,442	\$275	\$1,231	REPAIR CHANNEL PAVING	09/14/16	03/15/18	02/02/18	06/29/18	09/07/18	1	Bridge(s)	Permits required (creek work) including Coastal Development Permit; Drilling for Geotech may be delayed due to storm damage priorities

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VAR	Various
SB1	Projects accelerated due to SB1 funding